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APS School District		
District Code:		
Adopted OR Revised Budget		RMP Fletcher
Revised: Nov 06, 2024	Object	
	Object	10
Budgeted Pupil Count: 646	Source	General Fund
Beginning Fund Balance	-	
(Includes All Reserves)		6,467,126
Revenues		
Local Sources	1000 - 1999	2,887,989
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	655,522
Federal Sources	4000 - 4999	708,149
Total Revenues		4,251,660
Total Beginning Fund Balance and		
Reserves		10,718,786
Total Allocations To/From Other Funds	5600,5700,	
	5800	8,370,637
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400,	
	5500,5900,	
	, ,	
	5990, 5991	-
Available Beginning Fund Balance &	5990, 5991	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)	5990, 5991	-
Revenues (Plus Or Minus (If Revenue)	5990, 5991	
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)	5990, 5991	- 19,089,423
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures	5990, 5991	19,089,423
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099		
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries	0100	4,412,439
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280	0100 0200	4,412,439
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries	0100 0200 0300,0400,	4,412,439 1,502,244
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500	4,412,439 1,502,244 263,248
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0100 0200 0300,0400, 0500 0600	4,412,439 1,502,244 263,248 377,194
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0100 0200 0300,0400, 0500 0600 0700	4,412,439 1,502,244
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600	4,412,439 1,502,244 263,248 377,194 122,589
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700	4,412,439 1,502,244 263,248 377,194
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services	0100 0200 0300,0400, 0500 0600 0700	4,412,439 1,502,244 263,248 377,194 122,589
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	4,412,439 1,502,244 263,248 377,194 122,589
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0100	4,412,439 1,502,244 263,248 377,194 122,589
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280	0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200	4,412,439 1,502,244 263,248 377,194 122,589
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0100 0200 0300,0400, 0500 0600 0700 0800,0900 0100 0200 0300,0400,	4,412,439 1,502,244 263,248 377,194 122,589 - - 6,677,714
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500 0600 0700 0800,0900 0800,0900 0100 0200 0300,0400, 0500	4,412,439 1,502,244 263,248 377,194 122,589
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0300,0400, 0500 0600	4,412,439 1,502,244 263,248 377,194 122,589 - - 6,677,714
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0300,0400, 0500 0600 0700	4,412,439 1,502,244 263,248 377,194 122,589 - - 6,677,714
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services	0100 0200 0300,0400, 0500 0600 0700 0800, 0900 0800, 0900 0300,0400, 0500 0600	4,412,439 1,502,244 263,248 377,194 122,589 - - 6,677,714

FY2024-2025 UNIFORM BUDGET SUMMARY		fy24-25_uniformbudg
APS School District		
District Code:		
Adopted OR Revised Budget		
Revised: Nov 06, 2024		RMP Fletcher
	Object	10
Budgeted Pupil Count: 646	Source	General Fund
Instructional Staff - Program 2200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	
Total Instructional Staff		-
General Administration - Program 2300,		
including Program 2303 and 2304		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
Supplies and Materials	0500 0600	-
Supplies and Materials	0600	-
Property Other	0700 0800, 0900	-
Total School Administration	0000, 0900	
School Administration - Program 2400		
Salaries	0100	812,551
Employee Benefits, including object 0280	0200	627,002
Purchased Services	0300,0400,	021,002
	0500	1,242,450
Supplies and Materials	0600	1,242,400
Property	0700	-
Other	0800, 0900	65,296
Total School Administration		2,747,299
Business Services - Program 2500,		
including Program 2501		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	
Total Business Services		-
Operations and Maintenance - Program		
2600	0.155	
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
Supplies and Materials	0500 0600	-
Supplies and Materials Property	0700	-
Other	0800, 0900	
Total Operations and Maintenance	0000, 0000	
Student Transportation - Program 2700	0100	
Student Transportation - Program 2700 Salaries	0100 0200	
Student Transportation - Program 2700	0200	-
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280	0200 0300,0400,	5.500
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services	0200	5,500
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400, 0500	5,500
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services	0200 0300,0400, 0500 0600	5,500
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	5,500 - - 5,500 5,500
Student Transportation - Program 2700 Salaries Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Student Transportation	0200 0300,0400, 0500 0600 0700	-
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700	-
Student Transportation - Program 2700 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Student Transportation Central Support - Program 2800, including	0200 0300,0400, 0500 0600 0700	-

SUMMARY		Tyz4-z5_unitormbudge
APS School District		
District Code:		
Adopted OR Revised Budget		
Revised: Nov 06, 2024		RMP Fletcher
	Object	10
Budgeted Pupil Count: 646	Source	General Fund
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Central Support		-
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Food Service Operations - Program 3100		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	588,568
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		588,568
Enterprise Operations - Program 3200	0100	
Salaries	0100	-
Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,	-
Fulchased Services	0500,0400,	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Enterprise Operations	0000, 0000	-
Community Services - Program 3300		
Salaries	0100	
Employee Benefits, including object 0280	0200	
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Community Services	·	-
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	
Total Education for Adults Services		-
Total Supporting Services		4,707,451

APS School District District Code: Adopted OR Revised Budget Revised: Nov 06, 2024RMP Fletcher 10 General FundBudgeted Pupil Count: 646SourceRMP Fletcher 10 General FundProperty - Program 4000 Salaries0100 0 0200-Suplies and Materials0500 000-Property0700 0700-Other0800, 0900-Total Property0700 0700-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100 0 000Supplies and Materials0100 0000-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries-Other Uses - Program 5000s - including object 0280 Purchased Services0300,0400, 0 0000Other Uses - Program 5000s - including object 0280 Opoo Purchased Services0300,0400, 0 0000Curchased Services0300,0400, 0 0Other0800,0900Total Expenditures-Total Other Uses-Total Expenditures11,385,165APPROPRIATED RESERVES Other Reserved Fund Balance (9900)0840 0 0Other Reserved Fund Balance (9900)0840 0 0Other Reserved Fund Balance (9100)0840 0 0District Emergency Reserve (9315)0840 0 0Reserve for TABOR 3% (9321)0840 0 0Reserve for TABOR - Multi-Year Obligations (9322)-Total Expenditures and Reserves-Total	SUMMARY		
Adopted OR Revised Budget Revised: Nov 06, 2024RMP Fletcher 10Budgeted Pupil Count: 646SourceGeneral FundProperty - Program 4000 Salaries0100-Salaries0100-Employee Benefits, including object 02800200-Purchased Services0300,0400,-Other0800,0900-Other0800,0900-Other0800,0900-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100Supplies and Materials0100Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100Supplies and Materials0100Purchased Services0300,0400,Purchased Services0300,0400,Other Uses0200Purchased Services0300,0400,Other Wase Services0300,0400,Supplies and Materials0600Other0800,0900Total Other Uses-Total Expenditures-Total Expenditures11,385,165APPROPRIATED RESERVES Other Reserved Fund Balance (9900)08440Other Reserved Fund Balance (9900)08440Other Reserve for TABOR 3% (9321)08440Reserve for TABOR 3% (9321)08440Reserve for TABOR 3% (9321)08440Reserves for TABOR - Multi-Year Obligations (9322)-Total Reserves-Total Reserves-Total Reserves-<			
Revised: Nov 06, 2024RMP Fletcher 10Budgeted Pupil Count: 646SourceGeneral FundProperty - Program 4000 Salaries0100-Salaries0100-Employee Benefits, including object 02800200-Purchased Services0300,0400,-Supplies and Materials0600-Property0700-Other0800,0900-Total Property0700-Other Uses - Program 5000s - including-Transfers Out and/or Allocations Out as an expenditure-Salaries0100-Supplies and Materials0600Purchased Services0300,0400,Purchased Services0300,0400,Purchased Services0300,0400,Supplies and Materials0600Property0700Other0800,0900Supplies and Materials0600Property0700Other0800,0900Supplies and Materials0600Property0700Other0800,0900Supplies and Materials0600Property0700Other0800,0900Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations-(9322)0840-Total Reserves<	District Code:		
Nov 06, 2024Object Source10 General FundBudgeted Pupil Count: 646SourceGeneral FundProperty - Program 4000 Salaries0100 Employee Benefits, including object 0280 0300,0400, 000-Purchased Services0300,0400, 000-Supplies and Materials0600 000-Property0700 000-Other0800,0900-Total Property0700 000-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100 000Supplies and Materials0100 000Purchased Services0300,0400, 000Purchased Services0300,0400, 000Purchased Services0300,0400, 000Supplies and Materials0600 000Property0700 000Other0800,0900Total Other Uses-Total Expenditures-Total Expenditures-APPROPRIATED RESERVES Other Reserved Fund Balance (9900)0840 0 -Other Reserved Fund Balance (9900)0840 0 -District Emergency Reserve (9315)0840 0 -Reserve for TABOR 3% (9321)0840 0 -Reserves for TABOR - Multi-Year Obligations (9322)-Total Reserves-Total Reserves-Total Reserves-Total Reserves-Total Expenditures-Total Expenditures-Total Expenditures-Total	Adopted OR Revised Budget		
Budgeted Pupil Count: 646 Source General Fund Property - Program 4000 0100 - Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - 0500 - 0500 - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Other Orese - Program 5000s - including - - - Transfers Out and/or Allocations Out as an expenditure - - - Salaries 0100 - - - Supplies and Materials 0600 - - - Other 0800,0900 - - - - <td>Revised: Nov 06, 2024</td> <td></td> <td></td>	Revised: Nov 06, 2024		
Budgeted Public Count. 640InterventionProperty - Program 4000Salaries0100Salaries0100-Employee Benefits, including object 02800200Purchased Services0300,0400,Supplies and Materials0600Property0700Other0800,0900Total Property-Other Uses - Program 5000s - including-Transfers Out and/or Allocations Out as an expenditure-Salaries0100Employee Benefits, including object 02800200Purchased Services0300,0400,Other Uses - 0000-Supplies and Materials0600Supplies and Materials0600Other0800,0900Property0700Other Uses-Total Other Uses-Cher Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations-(9322)0840Total Reserves-			
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - 0500 - 0500 - Supplies and Materials 0600 - - Other 0700 - - Other 0800,0900 - - Other Uses - Program 5000s - including - - Transfers Out and/or Allocations Out as an - - expenditure 0100 - - Salaries 0100 - - Purchased Services 0300,0400, - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Total Other Uses - - - Total Expenditures 11,385,165 - - APPROPRIATED RESERVES -<	Budgeted Pupil Count: 646	Source	General Fund
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - 0500 - 0500 - Supplies and Materials 0600 - - Other 0700 - - Other 0800,0900 - - Other Uses - Program 5000s - including - - Transfers Out and/or Allocations Out as an - - expenditure 0100 - - Salaries 0100 - - Purchased Services 0300,0400, - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Total Other Uses - - - Total Expenditures 11,385,165 - - APPROPRIATED RESERVES -<	Property - Program 4000		
Purchased Services 0300,0400, Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Property 0700 Other Uses - Program 5000s - including - Transfers Out and/or Allocations Out as an - expenditure 0100 Salaries 0100 Purchased Services 0300,0400, Property 0700 Other 0800,0900 Property 0700 Other 0800,0900 Total Other Uses - Total Expenditures 11,385,165 APPROPRIATED RESERVES - Other Reserved Fund Balance (9900) 0840 Other Reserves (932X) 0840 District Emergency Reserve (9315) 0840		0100	-
0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Property - - Other Uses - Program 5000s - including - Transfers Out and/or Allocations Out as an - expenditure - Salaries 0100 Employee Benefits, including object 0280 0200 Purchased Services 0300,0400, Other 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Uses - Total Other Uses - Total Expenditures - APPROPRIATED RESERVES - Other Reserved Fund Balance (9900) 0840 Other Reserved Fund Balance (9910) 0840 Other Reserves (932X) 0840 District Emergency Reserve (9315) 0840 Reserve for TABOR 3% (9321) 0840 Reserve for TABOR - Multi-Year Obligations -	Employee Benefits, including object 0280	0200	-
Supplies and Materials0600Property0700Other0800,0900Total Property-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100Salaries0100Employee Benefits, including object 02800200Purchased Services0300,0400,Other0500Supplies and Materials0600Property0700Other0800,0900Total Other Uses-Total Other Uses-Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9100)0840Other Reserved Fund Balance (9101)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserves-Total Reserves-Total Reserves-Total Reserves-Other Reserves-Other Reserves-Other Reserve for TABOR - Multi-Year Obligations-(9322)0840-Total Reserves-Total Reserves-	Purchased Services	0300,0400,	
Property0700Other0800,0900Total Property-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100Salaries0100Employee Benefits, including object 02800200Purchased Services0300,0400,Property0500Supplies and Materials0600Property0700Other0800,0900Total Other Uses-Total Other Uses-Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9101)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations (9322)-Total Reserves-Total Reserves-Total Reserves-Total Reserves-Cother Reserves- <t< td=""><td></td><td>0500</td><td>-</td></t<>		0500	-
Other0800,0900-Total Property-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100Salaries0100Employee Benefits, including object 02800200Purchased Services0300,0400, 0500Supplies and Materials0600Property0700Other0800,0900Total Other Uses-Total Expenditures11,385,165APPROPRIATED RESERVES0Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserves-Total Reserves-Total Reserves-District Reserves-Total Reserves-Total Reserves-District Emergency Reserve (9315)0840Char Reserves-Total Reserves-Total Reserves-Cother Reserves-Co	Supplies and Materials	0600	-
Total Property-Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100Salaries0100Employee Benefits, including object 02800200Purchased Services0300,0400, 0500-Supplies and Materials0600Property0700Other0800,0900Total Other Uses-Total Expenditures11,385,165APPROPRIATED RESERVES0840Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations (9322)-Total Reserves-	Property	0700	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries0100 - - Employee Benefits, including object 0280 0200 Purchased Services0300,0400, - 0500Supplies and Materials0600 Property 0700-Other0800,0900-Total Other Uses-Total Expenditures11,385,165APPROPRIATED RESERVES Other Reserved Fund Balance (9900)0840 04840 - 0100Other Reserved Fund Balance (9901)0840 04840Other Reserved Fund Balance (9101)08440 04840District Emergency Reserve (9315)0840 04840Reserve for TABOR 3% (9321)0840 04840Reserves-Total Reserves-Total Reserves-Othar Reserves-Othar Reserve for TABOR - Multi-Year Obligations (9322)-Total Reserves-	Other	0800, 0900	-
Transfers Out and/or Allocations Out as an expenditureImage: SalariesOtopSalaries0100-Employee Benefits, including object 02800200-Purchased Services0300,0400,-Other0500-Supplies and Materials0600-Property0700-Other0800,0900-Total Other Uses-Total Other Uses-Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserves-Total Reserves-Total Reserves-	Total Property		-
expenditureSalaries0100Employee Benefits, including object 02800200Purchased Services0300,0400,Supplies and Materials0600Property0700Other0800,0900Total Other Uses-Total Other Uses-Other Reserved Fund Balance (9900)0840Other Reserved Fund Balance (9100)0840Other Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations-Total Reserves-Total Reserves-	Other Uses - Program 5000s - including		
Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Object 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Uses - - Total Other Uses - - Other Reserved Fund Balance (9900) 0840 - Other Reserved Fund Balance (9900) 0840 - Other Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations - - (9322) 0840 - Total Reserves - -	Transfers Out and/or Allocations Out as an		
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other Uses - - Total Other Uses - - Other Reserved Fund Balance (9900) 0840 - Other Reserved Fund Balance (9900) 0840 - Other Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations - - (9322) 0840 - Total Reserves - -	expenditure		
Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800,0900 Total Other Uses - Total Other Uses - Total Expenditures 11,385,165 APPROPRIATED RESERVES - Other Reserved Fund Balance (9900) 0840 Other Reserved Fund Balance (9100) 0840 District Emergency Reserve (9315) 0840 Reserve for TABOR 3% (9321) 0840 Reserve for TABOR - Multi-Year Obligations - (9322) 0840 Total Reserves -	Salaries	0100	-
0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Other Uses - - Total Expenditures 11,385,165 - APPROPRIATED RESERVES - - Other Reserved Fund Balance (9900) 0840 - Other Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations - - (9322) 0840 - Total Reserves - -	Employee Benefits, including object 0280	0200	-
Supplies and Materials 0600 Property 0700 Other 0800, 0900 Total Other Uses - Total Other Uses - Total Expenditures 11,385,165 APPROPRIATED RESERVES - Other Reserved Fund Balance (9900) 0840 Other Reserved Fund Balance (9100) 0840 Other Reserved Fund Balance (9100) 0840 District Emergency Reserve (9315) 0840 Reserve for TABOR 3% (9321) 0840 Reserve for TABOR - Multi-Year Obligations - (9322) 0840 Total Reserves -	Purchased Services	0300,0400,	
Property 0700 - Other 0800, 0900 - Total Other Uses - - Total Expenditures 11,385,165 - APPROPRIATED RESERVES 0ther Reserved Fund Balance (9900) 0840 - Other Reserved Fund Balance (9100) 0840 - - District Emergency Reserve (9315) 0840 - - Reserve for TABOR 3% (9321) 0840 - - (9322) 0840 - - Total Reserves - - -		0500	-
Other 0800, 0900 - Total Other Uses - Total Expenditures 11,385,165 APPROPRIATED RESERVES 11,385,165 Other Reserved Fund Balance (9900) 0840 Other Reserved Fund Balance (9900) 0840 Other Reserved Fund Balance (9100) 0840 District Emergency Reserve (9315) 0840 Reserve for TABOR 3% (9321) 0840 Reserve for TABOR - Multi-Year Obligations - (9322) 0840 Total Reserves -	Supplies and Materials	0600	-
Total Other Uses-Total Expenditures11,385,165APPROPRIATED RESERVES11,385,165Other Reserved Fund Balance (9900)0840Other Restricted Reserves (932X)0840Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations-(9322)0840Total Reserves-	Property	0700	-
Total Expenditures11,385,165APPROPRIATED RESERVES11,385,165Other Reserved Fund Balance (9900)0840Other Reserved Reserves (932X)0840Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations0840(9322)0840Total Reserves-	Other	0800, 0900	-
APPROPRIATED RESERVESOther Reserved Fund Balance (9900)0840Other Restricted Reserves (932X)0840Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations0840(9322)0840Total Reserves-	Total Other Uses		-
Other Reserved Fund Balance (9900) 0840 - Other Restricted Reserves (932X) 0840 - Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations - - (9322) 0840 - Total Reserves - -	Total Expenditures		11,385,165
Other Restricted Reserves (932X)0840Reserved Fund Balance (9100)0840District Emergency Reserve (9315)0840Reserve for TABOR 3% (9321)0840Reserve for TABOR - Multi-Year Obligations0840(9322)0840Total Reserves-	APPROPRIATED RESERVES		
Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations 0840 - (9322) 0840 - Total Reserves - -	Other Reserved Fund Balance (9900)	0840	-
District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations (9322) 0840 - Total Reserves -	Other Restricted Reserves (932X)	0840	-
Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations 0840 - (9322) 0840 - Total Reserves - -	Reserved Fund Balance (9100)	0840	-
Reserve for TABOR - Multi-Year Obligations - (9322) 0840 - Total Reserves -	District Emergency Reserve (9315)	0840	-
(9322) 0840 - Total Reserves -	Reserve for TABOR 3% (9321)	0840	-
(9322) 0840 - Total Reserves -			
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Total Expenditures and Reserves 11,385,165	Total Reserves		-
	Total Expenditures and Reserves		11,385,165

SUMMARY		
APS School District		
District Code:		
Adopted OR Revised Budget		
Revised: Nov 06, 2024		RMP Fletcher
	Object	10
Budgeted Pupil Count: 646	Source	General Fund
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9900)	6720	-
TABOR 3% emergency reserve (9321)	6721	357,424
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or		
real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve		
(9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	7,346,833
Total Ending Fund Balance		7,704,258
Total Available Beginning Fund Balance &		
Revenues Less Total Expenditures &		
Reserves Less Ending Fund Balance (Shall		
Equal Zero (0))		-
Use of a portion of beginning fund balance		

use of a portion of beginning fund balar resolution required?

No