

FY2022-2023 UNIFORM BUDGET
SUMMARY

Aurora Public Schools: Rocky Mountain Prep Fletcher District Code: Revised Budget Adopted: November 2, 2022 Budgeted Pupil Count: 538		Object Source	11 Charter School Fund
Beginning Fund Balance (Includes All Reserves)			5,329,037
Revenues			
Local Sources	1000 - 1999		3,427,319
Intermediate Sources	2000 - 2999		-
State Sources	3000 - 3999		6,791,616
Federal Sources	4000 - 4999		1,276,090
Total Revenues			11,495,025
Total Beginning Fund Balance and Reserves			16,824,062
Total Allocations To/From Other Funds	5600,5700 , 5800		-
Transfers To/From Other Funds	5200 - 5300		-
Other Sources	5100,5400 , 5500,5900 , 5990, 5991		-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			16,824,062
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100		3,583,500
Employee Benefits, including object 0280	0200		1,194,500
Purchased Services	0300,0400 , 0500		182,015
Supplies and Materials	0600		91,007
Property	0700		182,015
Other	0800, 0900		-
Total Instruction			5,233,037
Supporting Services			
Students - Program 2100			
Salaries	0100		417,495
Employee Benefits, including object 0280	0200		139,165
Purchased Services	0300,0400 , 0500		6,501
Supplies and Materials	0600		19,502
Property	0700		39,003
Other	0800, 0900		-
Total Students			621,666

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Instructional Staff - Program 2200		
Salaries	0100	278,330
Employee Benefits, including object 0280	0200	92,777
Purchased Services	0300,0400	
	, 0500	13,001
Supplies and Materials	0600	39,003
Property	0700	78,007
Other	0800, 0900	-
Total Instructional Staff		501,117
General Administration - Program 2300, including Program 2303 and 2304		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400	
	, 0500	1,102,715
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total School Administration		1,102,715
School Administration - Program 2400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400	
	, 0500	76,863
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	917,627
Total School Administration		994,489
Business Services - Program 2500, including Program 2501		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400	
	, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	148,149
Total Business Services		148,149
Operations and Maintenance - Program 2600		
Salaries	0100	-

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Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	300,000
Supplies and Materials	0600	742,561
Property	0700	-
Other	0800, 0900	-
Total Operations and Maintenance		1,042,561
Student Transportation - Program 2700		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	150,059
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Student Transportation		150,059
Central Support - Program 2800, including Program 2801		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Central Support		-
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	-
Supplies and Materials	0600	593,900
Property	0700	-
Other	0800, 0900	-
Total Other Support		593,900
Food Service Operations - Program 3100		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	391,488

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Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		391,488
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Community Services		-
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400 , 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		-
Total Supporting Services		5,546,144

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Property - Program 4000		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800,0900	-
Total Property		-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	N/A
Employee Benefits, including object 0280	0200	N/A
Purchased Services	0300,0400,0500	N/A
Supplies and Materials	0600	N/A
Property	0700	N/A
Other	0800,0900	-
Total Other Uses		-
Total Expenditures		10,779,181
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		10,779,181

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BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	9,812
Restricted fund balance (9900) TABOR 3% emergency reserve (9321)	6720 6721	305,114
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	4,831,458
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		5,146,384
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		898,497
Use of a portion of beginning fund balance resolution required?		No