		Flatakan
	DISTRICT	Fletcher 10
SCHOOL DISTRICT	CODE	General Fund FY2023-2024
		Budget
Budgeted Funded Pupil Count	560.0	560.0
- '		555.15
BEGINNING FUND BALANCE (Includes ALL Reserves)		5,262,760
,	Object/ Source	
REVENUES	Source	
Local Sources	1000 - 1999	8,010,460
Intermediate Sources	2000 - 2999	0
State Sources	3000 - 3999	1,374,882
Federal Sources	4000 - 4999	1,261,376
TOTAL REVENUES		10,646,718
		0
TOTAL BEGINNING FUND		
BALANCE & REVENUES		15,909,478
TOTAL ALLOCATIONS	5600,5700,	
TO/FROM OTHER FUNDS	5800	0
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0
	5100,5400,	
Oth 0	5500,5900,	
Other Sources	5990, 5991	0
AVAILABLE BEGINNING FUND BALANCE &		
REVENUES (Plus or Minus (if		
Revenue) Allocations and Transfers)		15,909,478
EXPENDITURES		-
Instruction - Program 0010 to		
2099 Salaries	0100	0 4,123,603
Employee Benefits	0200 0300,0400,	1,571,941
Purchased Services	0500	747,751
Supplies and Materials Property	0600 0700	414,036 104,799
Other Total Instruction	0800, 0900	(30,000) 6,932,130
Supporting Services		2,222,100
Students - Program 2100 Salaries	0100	-
Employee Benefits	0200 0300,0400,	-
Purchased Services	0500 0600	-
Supplies and Materials Property	0700	
Other Total Students	0800, 0900	-
Instructional Staff - Program		
2200		
Salaries Employee Benefits	0100 0200	
Purchased Services	0300,0400, 0500	_
Supplies and Materials	0600	-
Property Other	0700 0800, 0900	
Total Instructional Staff		-
General Administration -		
Program 2300 Salaries	0100	-
Employee Benefits	0200 0300,0400,	-
Purchased Services Supplies and Materials	0500 0600	-
Property	0700	-
Other Total School	0800, 0900	
Administration		-
School Administration -		
Program 2400 Salaries	0100	852,381
Employee Benefits	0200 0300,0400,	324,932
Purchased Services	0500	326,397
Supplies and Materials Property	0600 0700	1
	_	_

		Fletcher
SCHOOL DISTRICT	DISTRICT	10 General Fund
SCHOOL DISTRICT	COBL	FY2023-2024
Other	0000 0000	Budget
Other Total School	0800, 0900	-
Administration		1,503,711
Business Services - Program		
2500		
Salaries Employee Benefits	0100 0200	-
Linployee Delients	0300,0400,	-
Purchased Services	0500	1,025,589
Supplies and Materials Property	0600 0700	-
Other	0800, 0900	-
Total Business Services		1,025,589
Operations and Maintenance -		
Program 2600 Salaries	0100	_
Employee Benefits	0200	-
	0300,0400,	
Purchased Services Supplies and Materials	0500 0600	-
Property	0700	-
Other Total Operations and	0800, 0900	-
Maintenance		_
Student Transportation -		
Program 2700		
Salaries	0100	-
Employee Benefits	0200 0300,0400,	-
Purchased Services	0500	1,604
Supplies and Materials Property	0600 0700	-
Other	0800, 0900	- 1
Total Student Transportation		1,604
Transportation		1,004
Central Support - Program 2800		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400 ,0500	_
Supplies and Materials	0600	-
Property Other	0700 0800, 0900	-
Total Central Support		-
Other Support - Program 2900		
Salaries Employee Benefits	0100 0200	-
Linployee Bellents	0300,0400	-
Purchased Services	,0500	-
Supplies and Materials Property	0600 0700	-
Other	0800, 0900	-
Total Other Support		-
Food Service Operations -		
Program 3100 Salaries	0100	_
Employee Benefits	0200	-
	0300,0400	
		000 1:-
Purchased Services Supplies and Materials	,0500 0600	636,415
Supplies and Materials Property	0600 0700	636,415 - -
Supplies and Materials Property Other	0600	
Supplies and Materials Property Other Total Other Support Enterprise Operatings -	0600 0700	636,415 - - - - 636,415
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200	0600 0700 0800, 0900	
Supplies and Materials Property Other Total Other Support	0600 0700	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits	0600 0700 0800, 0900 0100 0200 0300,0400	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries	0600 0700 0800, 0900 0100 0200	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials	0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations	0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries	0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300	0600 0700 0800, 0900 0100 0200 0300,0400 0500 0700 0800, 0900	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services	0600 0700 0800, 0900 0100 0200 0300,0400 0700 0800, 0900 0100 0200 0300,0400 ,0550	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services Supplies and Materials	0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0500	
Supplies and Materials Property Other Total Other Support Enterprise Operatings - Program 3200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Enterprise Operations Community Services - Program 3300 Salaries Employee Benefits Purchased Services	0600 0700 0800, 0900 0100 0200 0300,0400 0700 0800, 0900 0100 0200 0300,0400 ,0550	

SCHOOL DISTRICT	DISTRICT CODE	Fletcher 10 General Fund FY2023-2024 Budget
Education for Adults -		
Program 3400		
Salaries	0100	-
Employee Benefits	0200 0300,0400	-
Purchased Services	,0500	-
Supplies and Materials	0600	-
Property Other	0700 0800. 0900	-
Total Education for Adults	,	
Services		-
Total Supporting Services		3,167,319
Property - Program 4000		
Salaries Employee Benefits	0100 0200	-
Linployee Bellents	0300,0400	-
Purchased Services	,0500	-
Supplies and Materials Property	0600 0700	-
Other	0800, 0900	-
Total Property		-
including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Other Restricted Reserves: 932X Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9321 Res. for TABOR - Multi-Year Obligations Program 9322	0100 0200 0300,0400 0600 0700 0800,0900 0840 0840 0840 0840	10,099,448 (0 5,528,469,73
TOTAL RESERVES		5,810,030
TOTAL EXPENDITURES & RESERVES		15,909,478
NON-APPROPRIATED RESERVE - Program 9200		-
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0)		