

	<b>Fletcher</b>
Operating Contribution	35,000
Local Revenue	2,513,082
Federal Revenue	733,508
Federal Revenue - Stimulus	527,868
PPOR	6,837,261
<b>Total Revenue</b>	<b>10,646,718</b>
Personel Cost	6,872,857
Supplies/Materials/Prof Dev	416,036
Class Tech/Computers/Tech	102,799
Transportation	1,604
Copier/Printing/Postage	75,615
IT Support & Tel/Internet	42,085
Field Trips	40,854
Other Contracted Services	813,066
District Required Services/FUA/Shuttle	542,877
Property Services	196,065
Vacancy Savings	(30,000)
CMO and other IC expenses	1,025,589
<b>Total Expenses</b>	<b>10,099,448</b>
<b>Surplus (Deficit)</b>	<b>547,270</b>