

# Berkeley

## Financial Summary

<u>BERKELEY FINANCIAL SUMMARY</u>	<u>FY18-19 A</u>	<u>FY19-20 F</u>	<u>FY20-21</u>
Total Students	213	304	298
Total Recurring Public Revenues	\$2,044,767	\$3,213,022	\$2,904,669
Food Service Revenues	\$180,000	\$246,243	\$269,606
<b>CCSP start-up grant</b>	\$229,500	\$229,500	\$0
<b>Total Pre-Philanthropy Revenue</b>	<b>\$2,454,267</b>	<b>\$3,688,765</b>	<b>\$3,174,275</b>
Total Personnel Expenses	1,661,400	2,421,338	2,314,026
Total Non-Personnel Campus Expenses	538,015	442,269	410,000
Total Food Service, Fees and Other	846,992	1,202,976	1,233,393
<b>Total Expenses</b>	<b>3,046,406</b>	<b>4,066,583</b>	<b>3,957,420</b>
<b>Net Before Philanthropy</b>	<b>-\$592,139</b>	<b>-\$377,818</b>	<b>-\$783,145</b>